



MISSOURI DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
DIVISION OF WORKERS' COMPENSATION

**PROPOSED 2005 RATES FOR WORKERS' COMPENSATION INSURANCE
GROUP SELF INSURANCE**

This form is to be filed with the Division of Workers' Compensation no later than December 15, 2004. Along with this information, please include the actuarial evaluation that substantiates your expected losses. The Division of Workers' Compensation is not a ratemaking authority, but this information is required for our records. **Do not substitute this form.**

Group Name					
Third Party Administrator			Chairman		
Account Manager			Term Filing		
METHOD USED TO DEVELOP RATES (Check One)					
1. <input type="checkbox"/> NCCI untrended loss cost data					
2. <input type="checkbox"/> NCCI trended loss cost data					
3. <input type="checkbox"/> MDI untrended loss cost data					
4. <input type="checkbox"/> MDI trended loss cost data					
5. <input type="checkbox"/> Group loss cost data, actuarially developed					
6. <input type="checkbox"/> Other					
PREMIUM SUMMARY BY CLASSIFICATION					
	Code	Description	Projected Payroll	Rate	Estimated Manual Premium
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					

Totals

PROJECTED REVENUES & EXPENSES

Revenues	
Premium	\$
Interest	\$
Total Revenue	\$

Expenses	
Expected Losses	\$
Administrative Expenses	\$
Claims	\$
Excess Insurance	\$
Directors & Officers Insurance	\$
Loss Control	\$
Surety Bond	\$
Fidelity Bond	\$
CPA Audit & Tax Return	\$
Actuarial Evaluation	\$
Accounting Fees	\$
Legal Fees	\$
All taxes including second injury surcharge	\$
Miscellaneous	\$
Total Expenses	\$

Loss Contingency/Surplus (Total Revenue – Total Expenses)	\$
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DISCOUNT SCHEDULE

Describe the method developed by the trust to determine appropriate discounts for individual members. Discounts should not exceed 25%, and the basis for discounts must be quantifiable with uniform pricing and application.